Tel. Nos.: (0674) 2510528
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The Odisha State Cooperative Bank Ltd.

Pandit Jawaharlal Nehru Marg,
Bhubaneswar – 751 001

Ref: No. OSCB/ DoCM/ 7044(4) /2024-25 Date: 18-03-2025

From

Sri Siddhartha Das, IAS
Managing Director

To

1. The Principal Secretary to Government, Agriculture & Farmers' Empowerment Department
2. The Principal Secretary to Government, Fisheries & Animal Resources Development Department
3. The Commissioner-cum-Secretary to Government, Cooperation Department
4. The Convenor, SLBC, Odisha, Bhubaneswar

Sub: Notification of the Scale of Finance for the year 2025-26

Sir,

The State Level Technical Committee (SLTC) has approved the Scale of Finance (SoF) for different crops for the year 2025-26 along with working capital requirement for allied agricultural activities like Fisheries and Animal Husbandry and different models of IFS in their meeting held on 04th March 2025.

You are therefore requested to kindly consider to take necessary steps for notifying the Scale of Finance (SoF) determined by SLTC to all the stake holders and place the same in the website of Department/ SLBC for wide circulation.

Yours faithfully,
Das 17.03.25
Managing Director

Encl: As above

Memo No - 7045(30) Date 18.03.2025

Copy along with copy of the approved Scale of Finance of different crops and allied agricultural activities communicated to the Collector and District Magistrate-cum-Chairman, DLTC of all Districts for information and necessary action.

Das 17.03.25
Managing Director

Encl: As above

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Pandit Jawaharlal Nehru Marg,
Bhubaneswar – 751 001

Memo No - 7046(17) Date 18.03.2025

Copy along with copy of the approved Scale of Finance of different crops and allied agricultural activities communicated to the Secretaries of all DCCBs for information and necessary action. They are advised to place the Scale of Finance in their website for wide circulation.

17.3.25

Managing Director

Encl: As above

Memo No - 7047 Date 18.03.2025

Copy along with copy of the approved Scale of Finance of different crops and allied agricultural activities communicated to the P.S. to Chief Secretary, Odisha, Bhubaneswar for kind information of the Chief Secretary.

17.3.25

Managing Director

Encl: As above

Per acre Scale of finance (SOF) for Kharif 2025 and Rabi 2025 -26

Sl.No.	Crops/ Commodity		Approved SoF for 2025-26		
			Cash	Kind	Total
1	Paddy (kharif)	rainfed	24500	9500	34000
2	Paddy (kharif)	irrigated	27500	11500	39000
3	Paddy (rabi)	Irrigated	29500	11500	41000
4	Paddy (Hybrid)		31500	12500	44000
5	Maize	rainfed	19500	8500	28000
6	Maize	Irrigated	28500	11500	40000
7	Baby corn	rainfed	20500	8500	29000
8	Baby corn	Irrigated	21500	9500	31000
9	Sweet corn	rainfed	24500	16500	41000
10	Sweet corn	Irrigated	27500	18500	46000
11	Cotton	rainfed	23500	12500	36000
12	Cotton	Irrigated	25500	15500	41000
13	Jowar	rainfed	14000	5500	19500
14	Jowar	Irrigated	16000	6500	22500
15	Ragi	rainfed	10500	5000	15500
16	Ragi	Irrigated	11000	5500	16500
17	Bajra	rainfed	13000	5500	18500
18	Bajra	Irrigated	16000	6500	22500
19	Little millet	rainfed	11000	3500	14500
20	Redgram	rainfed	14500	5500	20000
21	Redgram	Irrigated	16500	6500	23000
22	Black gram	rainfed	12000	6500	18500
23	Green gram	rainfed	12000	6500	18500
24	Bengal Gram	rainfed	21000	9500	30500
25	Horsegram	rainfed	12000	4500	16500
26	Field pea	Irrigated	14000	9500	23500
27	Cowpea	rainfed	12000	5500	17500
28	Lentil	rainfed	14000	6500	20500
29	Sunflower	rainfed	18500	10000	28500
30	Seasamum	rainfed	11000	4500	15500
31	Castor	rainfed	13500	5500	19000
32	Groundnut	rainfed	22000	10000	32000
33	Groundnut	Irrigated	24000	12500	36500
34	Safflower		8500	3500	12000
35	Niger		9500	6500	16000
36	Rapeseed and mustard	rainfed	11000	5500	16500
37	Rapeseed and mustard	Irrigated	13500	6500	20000
38	Soybean		10000	4500	14500
39	Linseed		11000	4500	15500
40	Oilpalm		46000	19000	65000
41	Sugarcane (plantation)	Irrigated	49000	26000	75000
42	Sugarcane (ratoon)	irrigated	37000	18000	55000
43	Chilli		38000	18000	56000
44	Betel vine	400 sqm	45000	65000	110000
45	Arecanut		34000	15000	49000
46	Coconut		35000	18000	53000
47	Tomato		44000	32000	76000
48	Cherry Tomato		54000	28000	82000
49	Brinjal		34000	17000	51000
50	Cabbage		25000	22000	47000

51	Cauliflower		25000	22000	47000
52	Brocollli		26000	30000	56000
53	Capsicum		29000	27000	56000
54	Potato		36000	40000	76000
55	Okra		28000	18000	46000
56	Radish		19000	9000	28000
57	beet root		21000	9000	30000
58	Carrot		21000	9000	30000
59	Vegetable (other)		28000	12000	40000
60	Vegetable (shadenet) (per 1000 sq.metrs)		136000	58000	194000
61	Onion		33000	16500	49500
62	Tapioca		15000	7000	22000
63	Yam		60000	48000	108000
64	Ginger		66000	43000	109000
65	Guar		9500	4500	14000
66	Drumstick		22000	13000	35000
67	Turmeric		66000	32000	98000
68	Bitter gourd		20000	9000	29000
69	Pointed gourd		20000	9000	29000
70	Bottle gourd		20000	9000	29000
71	Ridge gourd		20000	9000	29000
72	Cucumber		20000	9000	29000
73	French/ Raikia bean		32000	14000	46000
74	Coriander		16000	7000	23000
75	Greens		16000	7000	23000
76	Organic Vegetable		27500	17500	45000
77	Banana (plantation)		57000	24000	81000
78	Banana (ratoon)		40000	16000	56000
79	Banana (TC)		66000	42000	108000
80	Pomogranate		55000	31500	86500
81	Lemon/Sweet orange		40000	22000	62000
82	Papaya		50000	32000	82000
83	Mango		32000	18000	50000
84	Sapota		22000	13000	35000
85	Apple ber		24000	16000	40000
86	Watermelon		25000	14000	39000
87	Muskmelon		25000	29000	54000
88	Guava (high density)		66000	32000	98000
89	Guava (normal density)		33000	17000	50000
90	Stawberry		165000	105000	270000
91	Pineapple		22000	13000	35000
92	Custard apple		15000	11000	26000
93	Cashew		33000	16000	49000
94	Litchi		38000	16000	54000
95	Tropical Apple		35000	22000	57000
96	Jack fruit		38000	16000	54000
97	Dragon fruit		45000	22000	67000
98	Other fruits		27000	12000	39000
99	Jasmine		40000	17000	57000
100	Rose		46000	20000	66000
101	Tube rose		38500	27000	65500
102	Chrysanthemum		38500	17000	55500
103	Marigold		38500	17000	55500

104	Hibiscus		27000	12000	39000
105	Lotus		25000	15000	40000
106	Other flowers		35000	15000	50000
107	Coffee		35000	22000	57000
108	Tulsi		20000	9000	29000
109	Lemon grass		24000	10000	34000
110	Stevia		24000	10000	34000
111	Amla		24000	11000	35000
112	Aloevera		18000	12000	30000
113	Aswagandha/Sarpagandha		23000	12000	35000
114	Jute		20000	9000	29000
115	Mesta		17000	7000	24000
116	Fodder cultivation	Seasonal	24000	10000	34000
117	Fodder cultivation	Perennial	31000	13000	44000
118	Nursery -Fruits	Small (40000-1lakh nos.of plant)	530000	240000	770000
119		Medium (1lakh -3lakh) nos.of plant)	1460000	600000	2060000
120		Big/Large (3 lakhs and above) nos.of plant	1600000	700000	2300000
121	Nursery -Ornamental	Small (40000-1lakh nos.of plant)	250000	120000	370000
122		Medium (1lakh -3lakh)nos.of plant)	550000	250000	800000
123		Big/Large (3 lakhs and above nos.of plant)	800000	350000	1150000
124	Ornamental(Foliage)		15000	12000	27000
125	Azolla	45 cft	16000	7000	23000
126	Vermi compost	100 cft	11000	5000	16000
127	Apiary	per 10 box/unit	35000	22000	57000
128	Mushroom (PS)	600 beds	21000	34000	55000
129	Mushroom (Oyster)	600 bags	18000	18000	36000
130	Mushroom (Button)	1000 sqft	22000	24000	46000
131	Kewda		55000	23000	78000
132	Sericulture(Mulberry)		135000	58000	193000
133	Sericulture(Tasar)		90000	40000	130000
134	Lac Farming (kusumi)	50 host trees	77000	32500	109500
135	Lac Farming (palas and others)	50 host trees	57000	21000	78000

Abstract of Scale of Finance for Dairy Development

Sl.No.	Activity	Unit size	Working capital (in Rs.)
1	Dairy Farming (Cross Bred) cow (1+1)	1+1	60,000/-
2	Dairy Farming (Cross Bred) cow (5+5)	5+5	2,90,000/-
3	Dairy Farming Murrah Buffalo (1+1)	1+1	66,150/-
4	Heifer Rearing for 1 year -1 no.	1	40,275/-

1. **Economics Dairy Farming (Cross Bred) (1+1)**

Sl.No.	Particulars	Cost per Animal (in Rs.)	No. of Animal	Amount (in Rs.)
Working Capital (for 3 months) Milk yielding – 10.0 1ts. /cow				
1	Insurance charges for Animals @ 7.5% of Animal cost Rs. 70,000/- for 1 year.	5,250	2	10,500
2	Labour charges			0
3	Cost of concrete feed (2.0 kg + 4 Kg)= 6.0 kg X 90 days X Rs. 30/-	16,200	2	32,400
4	Cost of green fodder (20 kg X 90 days X Rs. 2.50/-)	4,500	2	9000
5	Cost of Dry Fodder (3 kg X 90 days X Rs. 5/-)	1,350	2	2,700
6	Vety. Aid – LS	500	2	1,000
7	Electricity charges – LS			600
8	Miscellaneous expenditure- LS	1900	2	3,800
Total Working Capital				**60,000**

2. Economics Dairy Farming (Cross Bred) (5+5)

Sl.No.	Particulars	Amount (in Rs.)
Working Capital (for 3 months) Milk yielding – 10.0 1ts. / cow		
1	Insurance charges for Animals @ 7.5% of Animal cost Rs.70,000/- for 1 year for 10 animals	52,500
2	Labour charges	0
3	Cost of concentrate feed (2 kg + 4 Kg)= 6 kg X Rs. 30/- X 90 days X 10 animals	1,62,000
4	Cost of green fodder (20 kg X 90 days X 10 animals X Rs. 2.50/-)	45,000
5	Cost of Dry Fodder (3 kg X 90 days X 10 animals X Rs. 5/-)	13,500
6	Vety. Aid - LS	3,500
7	Electricity charges – LS	1,500
8	Miscellaneous expenditure- LS	12,000
	Total Working Capital	**2,90,000**

3. Economics Dairy Farming Murrah (1+1)

Sl. No.	Particulars	Cost per Animal (in Rs.)	No. of Animal	Amount (in Rs.)
Working Capital (for 3 months) Milk yielding – 8.0 lts. / She Buffalo				
1	Insurance charges for Animals @ 7.5% of Animal cost of Rs. 70,000/- for 1 year.	**5,250**	**2**	**10,500**
2	Labour charges			0
3	Cost of concentrate feed (2.5 kg+ 4 kg)= 6.5 kg X Rs. 30 X 90 days	17,550	2	35,100
4	Cost of green fodder (25kg X 90 days X Rs.2.50/-)	5,625	2	11,250
5	Cost of Dry Fodder (3kg X 90 days X Rs. 5/-)	1,350	2	2,700
6	Vety. Aid – LS	500	2	1000
7	Electricity charges – LS			600
8	Miscellaneous expenditure – LS	2500	2	5,000
	Total Working Capital			**66,150**

4. Economics of Heifer rearing (1 no.): Working Capital

Sl. No.	Particulars	Amount (in Rs.)
Working Capital for 1 year		
1	Insurance charges for 1 year @ 7.5% of Heifer cost – Rs.20,000/-	1,500
2	Cost of concentrate feed average 1.5 kg per day for 1 year. = 1.5 kg X 365 days X Rs. 30/-	16,425
3	Cost of green fodder average 15 kg per day for 1 year. = 15 kg X 365 days X Rs. 2.50/-	13,700
4	Cost of Dry Fodder average 2.0 kg per day for 1 year. = 2.0 kg X 365 days X Rs. 5/-	3,650
5	Vety. Aid – LS	2,000
6	Misc. Expenditure – LS	3,000
	Total Working Capital	**40,275**

Small Animal Development (SAD):

Sl. No.	Activity	Unit Size	Working Capital (in Rs.)
1	Sheep and Goat Rearing	10+1	**36,500/-**
2	Sheep and Goat Rearing	30+2	**92,500/-**
3	Pig Rearing	10+1	**3,20,000/-**

1. Sheep/ Goat Rearing (10+1)

Sl.No.	Particulars	Amounts(Rs.)
Working Capital (For one year)		
1	Insurance Charges for Animals@ Rs. 7.5% of total value of the animals (Rs. 75,000.00)	**5,625/-**
2	Cost of Feed	
	Ram/ Buck @ 1 no/ 120 days/0.25 kg/Rs. 32	960/-
	Ewe/ Doe @ 10 no / 120 days/ 0.25 kg/ Rs. 32	9,600/-
	Kid @24 no/ 30 days/ 0.15 kg/ Rs. 32	3,456/-
	Total	**14,016/-**
3	Cost of green fodder cultivation for 0.4 acre @ Rs. 12,000/- per acre	**4,800/-**
4	Veterinary Aid	
	Adult animal @ Rs. 150 per animal/year	1,650/
	Kid @ Rs. 75 per animal	1,800/-
	Total	**3,450/-**
5	Electricity charge @ Rs. 45 per animal/year	**1,575/-**
6	Miscellaneous expenditure (transportation, utensil, cleaning and water charge etc.)- LS	**7,034/-**
	Total Working Capital	**36,500/-**

2. Sheep/ Goat Rearing (30+2)

Sl. No.	Particulars	Amount in (Rs.)
Working Capital (For one year)		
1	Insurance charges for Animals @ Rs. 7.5% of total value of the animals (Rs. 215000.00)	**16,125/-**
2	Cost of Feed	
	Ram/ Buck @ 2 no./ 120 days/ 0.25 kg/ Rs. 32	1,920/-
	Ewe/ Doe @ 30 no./ 120 days/ 0.25 kg/ Rs. 32	28,800/-
	Kid @ 70 no./ 30 days/ 0.15 kg/ Rs. 32	10,080/-
	Total	**40,800/-**
3	Cost of green fodder cultivation for 1.2 acre @ Rs. 12,000 per acre	**14,400/-**
4	Veterinary Aid	
	Adult Animal @ Rs. 120 per animal	3,840/-
	Kid @ Rs. 60 per animal	4,200/-
	Total	**8,040/-**
5	Electricity Charges @ Rs. 45 per animal/year	**4,590/-**
6	Miscellaneous expenditure (Transportation, utensil, cleaning and water charge etc.) – LS	**8,545/-**
	Total Working Capital	**92,500/-**

3.Pig Rearing (10+1)

Sl.No.	Particulars	Amounts in (Rs.)
Working Capital (For One year)		
1	Insurance Charges for animals @Rs. 7.5% of total value of the animals (Rs. 68,000.00)	**5,100/-**
2	**Cost of Concentrate feed**	
	Boar/Sow @ 11 no./ 365 days/ 3 kg (40 %)/ Rs. 25	1,20,450/-
	Piglet @ 60 no./ 30 days/ 0.2 kg (30%)/ Rs. 28	3,024/-
	Fattener @ 60 no./ 180 days/ 1.5 kg (30 %) / Rs. 28	1,36,080/-
	Cost of Swill Feed	
	Boar/Sow@ 11 no./ 365 days/ 3 kg (60 %)/ Rs. 1	7,227/-
	Piglet @60 no./ 30 days/ 0.2 kg(70%)/ Rs. 1	252
	Fattener @ 60 no./ 180 days/ 1.5 kg (70%)/ Rs. 1	11,340/-
	Total	**2,78,373/-**
3	**Veterinary Aid**	
	Adult animal@ Rs. 300 per animal	3,300/-
	Piglet/ Fattener@ Rs. 150 per animal	18,000/-
	Total	**21,300/-**
4	Electricity Charges @ Rs. 45 per animal/Year	**5,895/-**
5	Miscellaneous expenditure (transport, cleaning and water charge etc.)- LS	**9,332/-**
	Total Working capital	**3,20,000/-**

Abstract of Scale of Finance for Animal Husbandry and Veterinary Services, Odisha for 2025-26

Sl.No.	Activity	Unit size	Working capital (in Rs.)
1.	Broiler Farming All-in all Out System	1,000	**2,08,450/-**
2.	Broiler Farming All-in all Out System	4,000	**8,48,980/-**
3.	Broiler Farming All-in all Out System	10,000	**21,02,460/-**
4.	Hybrid Layer-Cage System	1,000	**4,15,000/-**
5.	Hybrid Layer-Cage System	10,000(1:2)	**41,82,300/-**
6.	Hybrid Layer-Cage System	50,000(1:1:5)	**1,31,20,500/-**
7.	Semi commercial Duckery (1000 birds capacity)	1,000	**2,51,040/-**
8.	Deshi Variety Birds Rearing in Semi Range System	100	**20,000/-**
9.	Quail farming (2000 birds capacity)	2000	**72,000/-**

1. Broiler 1000 (All in all out)

Particulars	Amount in Rs.
Working Capital (for 1 batch)	
Cost of chick @ Rs. 38/ chick for 1050 chicks (5% mortality coverage)	39,900/-
Cost of concentrate feed @ 3.5 kg feed per bird for 1050 birds @ Rs. 42/kg of feed	1,54,350/-
Vety. Aid @ Rs. 8/bird	8,000/-
Electricity charges	1,200/-
Miscellaneous charges	5,000/-

Labour cost- maintained by family labour	
Total Working Capital	**2,08,450/-**

2. Broiler 4000 Working Capital

Particulars	Amount in (Rs.)
Working Capital for 1 batch	
Cost of chick @ Rs. 38/chick for 4200 chicks (5% mortality coverage)	1,59,600/-
Cost of concentrate feed @ 3.5 kg feed per bird for 4200 birds@ Rs. 42/kg of feed	6,17,400/-
Vety. Aid @ Rs. 8/bird	32,000/-
Electricity charges	6,000/-
Miscellaneous charges	5,000/-
Labour Charges (2 labours)@Rs.345/day/labour for 42 days	28,980/-
Total Working Capital	**8,48,980/-**

3. Broiler 10000

Particulars	Amount in (Rs.)
Working Capital for 1 batch	
Cost of chick @ Rs. 38/ chick for 10,500 chicks (5% mortality coverage)	3,99,000/-
Cost of concentrate feed @ 3.5 kg per bird for 10,500 birds @ Rs. 42.00/kg of feed	15,43,500/-
Vety. Aid @ Rs. 8/bird	80,000/-
Electricity charges	12,000/-
Labour charges (4 labours) @ Rs. 345.00/ per day/ labour for 42 days	57,960/-
Miscellaneous charges	10,000/-
Total working capital	**21,02, 460/-**

4. **Layer 1000 Working Capital**

Particulars	**Amount in (Rs.)**
Cost of chick@ Rs. 40/ chick for 1050 chicks	42,000/-
Cost of concentrate feed	
a. Brooder-Grower Phase up to 20 wks @ 8.5 kg/bird @ Rs. 32/kg of feed for 1050 birds	2,85,600/-
b. Layer phase upto 10% of Laying @ 2 kg/ bird for 1000 birds (considering 5% mortality) @ Rs. 30.00/ kg of feed	60,000/-
Labour (LS)	10,000/-
Vety. Aid & Misc. & Rs. 15/- per bird	15,000/-
Electricity charges per batch (LS)	2,400/-
Total working capital	**4,15,000/-**

5. LAYER 10000(1:2)

Sl. No.	**Particulars**	**Amount in (Rs.)**
Working Capital (for 1 batch)		
1	Cost of Chick @ Rs. 40/ chick for 10, 500 chicks	4,20,000/-
2	Cost of Concentrate feed	
a	**Brooder-Grower Phase@ 8.5kg/bird @Rs. 32/kg for 10,500 birds**	**28,56, 000/-**
	Layer up to 10% of laying (occurs in 2 weeks time) @ 2kg/bird@ Rs. 30/kg of feed for 10,000 birds	5,60,000/-
	Labour @ Rs. 345/day(Rs. 10,350.00 per month) for 18 months for 1 labour	1,86,300/-
	Vety. Aid & Misc. @ Rs. 15/ bird	1,50,000/-
	Electricity charges	10,000/-
	Total Working Capital	**41,82,300/-**

6. LAYER 50000(1:1:5)

Sl. No.	Particulars	Amount in(Rs.)
Working Capital (for 1 batch)		
1	Cost of Chick @ Rs. 40/ chick for 31,500 chicks	12,60,000/-
2	Cost of Concentrate feed	
a	**Brooder-Grower Phase@ 8.5kg/bird @Rs. 32/kg of feed for 31,500 birds**	**85,68,000/-**
	Layer up to 10 % of laying @ 2kg/bird @ Rs. 30/kg for 31,500 birds	18,90,000/-
	Labour Cost (5 labours) @ Rs. 345/- per day (Rs. 10, 350/- per month) for 18 months	9,00,000/-
	Vety Aid & Misc @ Rs. 15/bird	4,72,500/-
	Electricity charges LS	30,000/-
	Total working capital	**1,31,20,500/-**
Brooder grower phase+ layer house-Birds will be procured @ 10,500 per batch in 3 phases to constitute one brooder		
10,500x 3-31,500/-		
Brooder- 10,500	**Grower- 10,500**	**Layer house-10,500**

7. Semi commercial Duckery (1000 birds capacity) Working capital

particulars	Amount in (Rs.)
Working capital for 1 batch	
Cost of Day old Ducklings @Rs. 40/ bird for 1050 birds (5% mortality coverage	42,000/-
Cost of concentrate feed for 0-8 wks @2.24 kg feed per bird for 1050 bird @ (40gm/bird/day) @ Rs. 30/kg of feed	70,560/-
Cost of concentrate feed for 9-12 wks @ 1.68 kg feed per bird for 1050 bird @ (60gm/bird/day) @ Rs.25/kg of feed	44,100/-
Cost of concentrate feed for 13-24 wks @ 5.04 kg feed per bird for 525 bird @ (60gm/bird/day) @ Rs.30/kg of feed	79,380/-
Vety. Aid (Vaccination & medicine) @ Rs. 5/bird	5,000/-
Miscellaneous (Disinfectant & litter mat.)	5,000/-
Electricity charges LS	5,000/-
Labour cost- maintained by family labour	
Feed after 6 months will be maintained by the selling of eggs	
Total working capital	**2,51,040/-**

8. Deshi Variety Birds Rearing in Semi Range System: Working Capital

Particulars	Amount in (Rs.)
Working capital for 100 birds	
Cost of 4 wks old 105 nos of unsexed Deshi Variety birds @ Rs. 78/- per birds	8,190/-
Cost of feed @ 20g/bird/day @ 3.6 kg feed/ bird for 6 months with Rs. 30/- per kg of feed	11,340/-
Vety. Aid (Vaccination & medicine) @ Rs. 4.7/bird	470/-
Labour cost- maintained by family labour	
Total working capital	**20,000/-**

9. Quail Farming (2000 birds capacity): working capital

Sl. No.	Particulars	Amount in (Rs.)
Working Capital 2000 birds (for 8 batch in a year) All in all out system		
1	Cost of day old Chick @ Rs. 10/ chick of 2,200 chicks @ 10% mortality	22,000/-
2	Cost of Concentrate feed @ 0.6 kg feed per bird for 42 days @ Rs. 30/- per kg for 2200 birds	39,600/-
3	Vety. Aid @ Rs. 3/- per chick	6,000/-
4	Electricity charges	2,000/-
5	Misc charges (Disinfectant & litter mat.)	2,400/-
6	Labour cost – maintained by family labour	
	Total working capital	**72,000/-**

2000*0.25 kg of quail bird undressed *50/- per bird

Support to Farmers for "Establishment of Silage Making Unit"

(10 MT Capacity)

Cost structure for one surface silage making unit:

Sl. No.	Component	Amount in Rs.
1.	Cost of construction of cemented surface silo (Dimension: 6mt. X 4mt. X 1mt.)	33,000/-
2.	Cost of one motorized Chaff Cutter	25,000/-
3.	3 nos. of (5mt. X 2.5mt.) Silpauline Sheet of 120 GSM	3,000/-
	TOTAL:	**61,000/-**

Mode of release of subsidy:

Sl. No.	Instalments	Amount in Rs.
1.	After Construction of cemented silo pit	33,000/-
2.	After installation of motorized chaff cutter and completion of silage making process	28,000/-
	TOTAL:	**61,000/-**

Scale of finance for one acre perennial fodder cultivation unit

(Irrigated condition):

Crop: Hubrid Napier /CO-3/ CO-4/ Super Napier etc

Sl. No.	**Item of work**	**Quantity & unit cost**	**Amount (in Rs.)**
	Material Cost (Kind)		
1.	Cost of Planting Material	10,000 Nos. @ Rs. 1.00 per root/slip	10,000
2.	Cost of Chemical Fertilizer i DAP (Di-Ammonium Phosphate) ii MOP (Murate of Potash) iii Urea	100 kg. @ Rs. 25/- per kg 50 kg. @ Rs. 18/- per kg 100 kg. @ Rs. 6/- per kg	2,500 900 600
3.	Cost of Cow dung manure	2 Tractor Trolley Load @ Rs. 1500/- per TTL	3,000
	Sub-Total		**17,000**
	Labour cost and Transportation (Cash)		
4.	Transportation of fertilizer	LS	3,000
5.	Ploughing & cleaning of Plot	By tractor @ 4 hours	6,000
6.	Application cost Fertilizer & Cow dung manure	By casual labour @ 4 Monday	1,800
7.	Planting of Root/ slip	By casual labour @ 10 Monday	4,500
8.	Intercultural operation (Earthing up, preparation of irrigation channel, weed cleaning etc)	By casual labour @ 40 Monday	18,000
	Sub-Total:		**33,300**
	GRAND TOTAL:		**Rs.50,300/- OR Rs.50,000/-**

One time subsidy after completion of the crop establishment

Scale of finance for one acre seasonal fodder cultivation unit

(Non-Irrigated condition):

Crop: Maize/ Sorghum

Sl. No.	Item of work	Quantity & unit cost	Amount (in Rs.)
	Material Cost (Kind)		
1.	Cost of Certified Seed	20 kg. @ Rs. 100/- per kg	2,000/-
2.	Cost of Urea	50 kg. @ Rs. 6/- per kg.	300/-
3.	Cost of DAP (Di-Ammonium Phosphate)	50 kg. @ Rs. 25/- per kg.	1,250/-
4.	Cost of Murate of Potash	30 kg. @ Rs. 18/- per kg.	540/-
5.	Cost of Cow dung Manure	3 Tractor trolley load with transportation	4,500/-
6.	Cost of Seed treating chemical	LS	410/-
	Sub- Total		**9,000/-**
	Labour cost and Transportation (Cash)		
7.	Land preparation by tractor	2.0 Hour	3,000/-
8.	Cost of casual labour for plot cleaning	10 Mondays @ Rs. 450/- per MD	4,500/-
9.	Cost of casual labour for application of manure and fertilizer	8 Mondays @ Rs. 450/- per MD	3,600/-
10.	Cost of labour for top dressing of Urea	3 Mondays @ Rs. 450/- per MD	1,350/-
11.	Cost of labour for harvesting	30 Mondays @ Rs. 450/- per MD	13,500/-
	Sub- Total:		**25,950/-**
	GRAND TOTAL:		**34,950/- OR 35,000/-**

One time subsidy after completion of the crop establishment

Scale of finance for one cemented Azolla production unit

Sl. No.	Item of work	Quantity & Unit cost	Amount (in Rs.)
		Material Cost (Kind)	
1.	Cost of construction of cemented Azolla Pit of dimension 9’ X 5’ X1’ with leak proofing	LS	16,000/-
	Sub-Total:		**16,000/-**
		Other input cost (Cash)	
4.	Cost of green shade net of dimension 18’ X 8’	LS	2,500/-
5.	Cost of 500 ml. Neem based pesticide	LS	500/-
6.	Two 10 liter capacity plastic bucket	LS	500/-
	Cost of 2 kg. Seed Azolla	LS	100/-
	Cost of 2 plastic strainers	LS	100/-
	Cost of bamboo frame over the Azolla Pit for fixing the green shead net	LS	3,300/-
	Sub- Total:		**7,000/-**
		GRAND TOTAL:	**23,000/-**

One time subsidy after establishment of the Azolla production unit

Working capital for fishery sector for the year 2025-26

Sl No	Name of scheme	Unit Size	Unit cost in Rs.	Remarks
1	Working Capital for Bio-Floc Technology (2 nos. tanks) one crop	2 tanks (4 M dia/30 cum)	50000.00	Any number of tanks equivalent to multiples of 2 tanks upto 50 tanks can be considered (2-3 crop/year)
2	Working Capital for Scientific Pisciculture in Pvt tank/GP tank-1 Acre area per crop (6 months)	1 Acre	160000.00	For 2 crop/year
3	Working capital for Fingerling raising from Fry to Advanced Fingerlings in rearing tank(Pvt. Tank/Captive nursery near reservoirs) of 1.00 Acre WSA(100000 Fry /acre) for120 days crop cycle	1 Acre	130000.00	For 2 crop/ year
4	Working capital for intensive pisciculture in rectangular cages per crop of 6 months (up to 24 cages/ battery up to 2400 cum volume)	6m x 4m x 4m	5711000.00 Rs.2380/Cum	For 2 crop/ year
5	Working capital for intensive pisciculture in circular cages per crop of 6 months (up to 3 cages up to 3000 cum volume)	16m dia, 5m depth	7085000.00/ 3 cages or (Rs. 2362/cum)	For 2 crop/ year
6	Working capital for Monoculture of White shrimp L. vannamei in Brackishwater culture tanks of 1.00 Acre WSA(Stocking density 80000 PL /acre/crop of 120 days)	1 Acre	240000.00	For 2 crop/ year
7	Working capital for L. vannameiintensive culture (Stocking density 240000 PL /acre/crop of 120 days)	1 Acre	440000.00	For 2 crop/ year
8	Working capital for fishing using motorised boats under Marine Sector	Monthly	38000.00	
9	Working capital for Fishing with Non- Motorized Boat in Chilika /Marine sector	Monthly	26000.00	
10	Working capital for fishing by fishermen under Inland Sector (monthly)	Monthly	22600.00	
11	Working capital for fish retailer(monthly)	Monthly	96000.00	
12	Working capital for polyculture with horticultural crops-1 Acre area	1 Acre	180000-200000	
13	Working capital -Integrated Fish Farming with Poultry(Broilers) (250 birds)-1 Acre area	1 Acre	212000-	

			232000	
14	Working capital -Integrated Fish Farming with Duck (100 birds)-Khaki Campbell-1 Acre area	1 Acre	222000-242000	
15	Working capital -Integrated Fish Farming with Dairy (1+1) -1 Acre area	1 Acre	232500-252000	
16	Monoculture of Tilapia Culture in 1 acre area/crop/yr	1 Acre	180000.00	
17	Monoculture of Seabass in 1 acre area/crop/yr	1 Acre	300000.00	
18	Monoculture/Polyculture of Fish and Freshwater Prawnin 1 acre area/crop/yr	1 Acre	200000.00	
19	Polyculture/ composite fish farming with minor carp/barb/ Magur/mola(SIS)/FW scampi etc	1 acre	180000.00	
20	Crab culture (open pond / fattening box)/ crop (6 months)	1 Acre	211000.00	
21	Pangassius Fish Culture(New)	1Acre	256000.00	For 2 crop/ year
22	Ornamental fish farming(Small unit of 40 tanks) (New)	2.5ft*1.5 ft* 2ft ht	45000.00	2-3 crop /yr

1. Working Capital for Bio-Floc Technology (2 nos. tanks) one crop

SL No	Component	Unit(No/Kg)	Cost(Rs.)	Total Amount (Rs.)
1	Seed cost (including transport cost)	1000 per tank	@5/-each fingerling	10000.00
2	Feed (including transport cost)	600kg	45/-kg	27000.00
3	Test kits(water quality and bio floc quantity), Probiotics, molasses and raw salt etc.	LS	LS	10000.00
4	Miscellaneous expenses(Power charges ,Labour, harvesting etc)	LS	LS	3000.00
5	**Total cost per one crop(6 month)**			**50000.00**
6	**Income from Fish production**	Fish produced- 700 kg (350kg/tank)	@Rs.120/-kg	**84000.00**
7	**Profit(6-5)**			**34000.00**

2. Working Capital for Scientific Pisciculture in Pvt tank/GP tank-1 Acre area per crop (6 months)

Sl. No.	Particulars	Unit(No/Kg)	Cost in Rs.	Amount(in Rs.)
1	Pond clearance	LS	LS	2800
2	Cost for sampling and testing kits	LS	LS	2000
3	Drying, desilting and ploughing	LS	LS	2400
4	Lime	280kg	@Rs.12/kg	3360
5	Single Super Phosphate	100 kg	@Rs.12/kg	1200
6	Urea (50kgxRs.7/-)	50 kg	@Rs.7/kg	350
7	Raw Cow Dung(4tonsxRs.800) orHumic acid	4 Ton	@Rs.800/ton	3200
8	Fish Seed	2400 no.	@Rs.10/- fingerling	24000
9	Fish Feed	3000 kg	@Rs. 36/kg	108000
10	Harvesting charges per acre	LS	LS	6000
11	Medicine/ Prophylaxis	LS	LS	5000
12	Miscellaneous	LS	LS	2000
	Total			**160310**
	Rounding Off			**160000**
13	**Income from fish production of 2000 Kg @Rs.140/kg**			**280000.00**
14	**Net Profit**			**120,000.00**

3. Working capital for Fingerling raising from Fry to Advanced Fingerlings in rearing tank(Pvt. Tank/Captive nursery near reservoirs) of 1.00 Acre WSA(100000 Fry /acre) for120 days crop cycle:

Sl	Item	Unit(No/kg)	Cost (In Rs.)	Amount(in Rs.)
1	Pond preparation/clearance	LS	LS	4000
2	Cost for sampling and testing kits	LS	LS	2000
3	Bleaching powder/lime(120 Kg)	LS	LS	4200
4	Single Super Phosphate(25 kgxRs.15)	25	15	375
5	Urea (25 kgxRs.15/-)	25	15	375
6	Raw Cow Dung/Slurry	2 MT/acre	1400	2800
7	Fry(Including transportation cost)	100000 nos		30000
8	Supplementary Fish Feed (Rice	1020 Kg(510 kg	rice bran @Rs.20/kg and	35700

	polish/bran/formulated feed	rice bran + 510 kg Oil cake)	Oil cake @Rs.50/Kg)	
9	Harvesting charges	LS	LS	12000
10	Medicine/ Prophylaxis/Vitamin & mineral mixture	LS	LS	2000
11	Miscellaneous expenses & Labour	120 mandays	LS	36550
	Total			**130000.00**
	Rounding Off			
12	**Income from Advanced fingerling production of 50000 numbers**	**50000**	**5/pc**	250000
	Net Profit			**120000**

4. Working capital for intensive pisciculture in rectangular cages per crop of 6 months (up to 24 cages/ battery up to 2400 cum volume)*:*

Sl No	Particulars	Units	Unit Cost in Rs.	Total Cost in Rs.
1	Fish Fingerling (Tilapia mono-sex / Pangasius) (50 g size)	1,20,000 nos.	7.5	9,00,000
2	Feed in Kg @ FCR 1:1.50 (To produce 1 kg fish, 1.50 kg feed is required) (For 3MT / cage x 24=72 MT fish)	1,08,000 Kg	42	45,36,000
3	Cage maintenance Cost per 6 months	1 Lumpsum	60,000	60,000
4	Labour and harvest cost (3 person/3 cages @ Rs 10,000/person/month)	3 persons	60,000	1,80,000
5	Cage Sub-zone lease value per 6 months	1 lumpsum	15,000	15,000
6	Management and Admin Cost	1 lumpsum	20,000	20,000
	Total Recurring Cost			**57,11,000**
7	**Fish production**	72000 kg	100/Kg	**7200000**
	Net profit			**1489000**

***5.*Working capital for intensive pisciculture in circular cages per crop of 6 months (up to 3 cages up to 3000 cum volume)**

Sl. No.	Particulars	Units	Unit Cost in Rs.	Total Cost in Rs.
1	Fish Fingerling (Tilapia mono-sex / Pangasius) (50 g size)	1,50,000 nos.	7.5	11,25,000
2	Feed in Kg @ FCR 1:1.50 (To produce 1 kg fish, 1.50 kg feed is required)	1,35,000 Kg	42	56,70,000
3	Cage maintenance Cost per 6 months	1 Lumpsum	75,000	75,000
4	Labour and harvest cost (3 person/3 cages @ Rs 10,000/person/month)	3 persons	60,000	1,80,000

5	Cage Sub-zone lease value per 6 months	1 lumpsum	15,000	15,000
6	Management and Admin Cost	1 lumpsum	20,000	20,000
	Total Recurring Cost			**70,85,000**
7	**Fish production**	**90000 kg**	**100/Kg**	**9000000**
	Net Profit			**1915000**

6.Working capital for Monoculture of White shrimp L. Vannameiin Brackishwater culture tanks of 1.00 Acre WSA (Stocking density 80000 PL /acre/crop of 120 days):

Sl. NO	Particulars	Unit(No/kg)	Cost(INR)	Amount(in Rs.)
1.	Lime/Fertilizer/Probiotics/ Minerals/Medicine	LS	14000	14000
2.	Shrimp Seed (80000)@0.40/- Larvae each with transportation cost	80000	Rs.0.40/PL	32000
3.	Shrimp Feed	2160 Kg	Rs.75/Kg	162000
4.	Diesel cost(120-130 days crop)	320 litre	Rs.95/Litre	30400
5	Mics.			2000
5.	**Total**			**240400 Rounded off 240000**
6.	**Income from shrimp production of 1800 Kg**	**1800 Kg**	**350/kg**	**630000**
7.	**Net Profit**			**390000**

7. Working capital for L. Vannamei intensive culture (Stocking density 240000 PL /acre/crop of 120 days):

Sl. NO	Particulars	Unit(No/kg)	Cost(INR)	Amount (In Rs.)
1.	Lime/Fertilizer/Probiotics/ Mineral/Medicine	LS	30,000	30000
2.	Shrimp Seed (240000)@0.40/- Larvae each with transportation cost	240000	Rs.0.40/PL	96000
3.	Shrimp Feed (1: 1.2)	3600 Kg	Rs.75/Kg	270000
4.	Diesel cost(120-130 days crop)	360litre	Rs.95/Litre	34200
5	Mics.			**10000**
	Total			**440200 Rounded off 440000**
6	**Income from shrimp production of 3000 Kg**	**3000 Kg**	**300/kg**	**900000**
7.	**Net Profit**			**4600000**

8. Working capital for fisherman with motorized boat under Marine sector (4 days fishing and 3days rest)

Sl. No	Name of the component	Unit	Total Amount (InRs.)
1	Maintenance cost of Boat		1500
2	Fuel Cost	60lt/4days	6000
3	Ice	LS	1000

4	Handling charges	LS	500
5	Net repairing charges	LS	500
	Total		**9500**
	So for a month 4x9500=38000/month		

9.Working capital for Fishing with Non- Motorized Boat in Chilika /marine sector (5 days fishing and 2days rest)

SLNo	Items	Qnt	Amt in Rs.
1	Boat Maintenance		1500
2	Ice Rs100 Per day		500
3	Labour Charges@375/-per person	10nos	3750
4	Miscellaneous Expenditure		750
Total			**6500**
	Rs.6500x4= Rs.26000/month		

10. Working capital for fishing by fishermen under Inland sector (4days fishing and 3 days rest)

Sl.No	Name of the component	Unit	Total Amount (in Rs.)
1	Maintenance cost of Boat		1500
2	Fuel Cost/ labour	30lt/4days	3000
3	Ice	LS	500
4	Handling charges	LS	400
5	Net repairing charges	LS	250
	Total		**5650**
So for a month 4x5650=22600/month			

11. Working capital for fish retailer (3 days working and 4 days rest)

Sl. No	Name of the component	Unit	Total Amount (in Rs.)
1	Cost of fish for trading to sale in retail market	50kg/day@140	7000
2	Cost of Ice	LS	500
3	Cost of transportation		500
	Total		8000

8000/day & 3 days a week=8000x3=Rs.24000, for a week can be given as credit under **KCC for Month 2400X4= Rs. 96000**

12.WORKING CAPITAL FOR POLYCULTURE WITH HORTICULTURAL CROPS-1 Acre area

Sl. No.	Particulars	Unit(No/Kg)	Cost in Rs.	Amount(in Rs.)
1	Pond clearance	LS	LS	2800
2	Cost for sampling and testing kits	LS	LS	2000
3	Drying, desilting and ploughing	LS	LS	2400
4	Lime	200kg	@Rs.12/kg	2400
5	Single Super Phosphate	100 kg	@Rs.12/kg	1200
6	Urea (50kgxRs.7/-)	50 kg	@Rs.7/kg	350
7	Raw Cow Dung(4tonsxRs.800) or Humic acid	4 Ton	@Rs.800/ton	3200
8	Fish Seed	2400 no	@Rs.10/- fingerling	24000
9	Fish Feed	3000 kg	@Rs. 36/kg	108000
10	Harvesting charges per acre	LS	LS	6000
11	Medicine/ Prophylaxis	LS	LS	5000
12	Miscellaneous	LS	LS	2000
	Total			**160350**
	Rounding Off			**160000**
13	Cost for Horticultural crops	20000	20000	**180000**
14	Fish production 2000kg		140/Kg	**280000**
15	Horticulture income	LS		**40000**
	G.income			**320000**
16	**Net profit**			**140000**

13.WORKING CAPITAL -Integrated Fish Farming with Poultry(Broilers) (250 birds)-1 Acre area

Sl. No.	Particulars	Unit(No/Kg)	Cost in Rs.	Amount(in Rs.)
1	Pond clearance	LS	LS	2800
2	Cost for sampling and testing kits	LS	LS	2000
3	Drying, desilting and ploughing	LS	LS	2400
4	Lime	200kg	@Rs.12/kg	2400
5	Single Super Phosphate	100 kg	@Rs.12/kg	1200
6	Urea (50kgxRs.7/-)	50 kg	@Rs.7/kg	350
7	Raw Cow Dung(4tonsxRs.800) or Humic acid	4 Ton	@Rs.800/ton	3200
8	Fish Seed	2400 no	@Rs.10/- fingerling	24000
9	Fish Feed	3000 kg	@Rs. 36/kg	108000
10	Harvesting charges per acre	LS	LS	6000
11	Medicine/ Prophylaxis	LS	LS	5000
12	Miscellaneous	LS	LS	2000
	Total			**160350**
	Rounding Off			**160000**
13	Cost of Chick for 250 birds with 3% extra	258	35 per bird	9030
14	Poultry feed @ 4kg per bird	1032	30	30960
15	Medicines and chemicals	LS	LS	8000

16	Miscellaneous cost	LS	LS	4000
			Total	**51990**
			Rounding Off	**52000**
	Total			**212000**
17	Fish production 2000kg		**140/Kg**	**280000**
18	Poultry Income(Avg. Wt 2 kg per Bard)		**130/Kg**	**65000**
	G. Income			**345000**
	Net Profit			**133000**

14.WORKING CAPITAL -Integrated Fish Farming with Duck (100 birds)- Khaki Campbell-1 Acre area

Sl. No.	Particulars	Unit(No/Kg)	Cost in Rs.	Amount(in Rs.)
1	Pond clearance	LS	LS	2800
2	Cost for sampling and testing kits	LS	LS	2000
3	Drying, desilting and ploughing	LS	LS	2400
4	Lime	200kg	@Rs.12/kg	2400
5	Single Super Phosphate	100 kg	@Rs.12/kg	1200
6	Urea (50kgxRs.7/-)	50 kg	@Rs.7/kg	350
7	Raw Cow Dung(4tonsxRs.800) or Humic acid	4 Ton	@Rs.800/ton	3200
8	Fish Seed	2500 no	@Rs.10/- fingerling	25000
9	Fish Feed	2400 kg	@Rs. 45/kg	108000
10	Harvesting charges per acre	LS	LS	6000
11	Medicine/ Prophylaxis	LS	LS	5000
12	Miscellaneous	LS	LS	2000
	Total			**160350**
	Rounding Off			**160000**
13	Cost of Duckling for 100 birds with 3% extra	100	60 per bird	6000
14	Duck feed @ 12.5 kg per bird upto 20 weeks of age	1300	32	41600
15	Medicines and chemicals	LS	LS	10000
16	Miscellaneous cost	LS	LS	5000
			Total	**62600**
	Total			**222600 Say 222000**
17	Fish production 2000kg		**140/Kg**	**280000**
18	Duck Egg (280X 50)		**07/Egg**	**98000**
	G. Income			**378000**
	Net Profit			**156000**

15.WORKING CAPITAL -Integrated Fish Farming with Dairy (1+1) -1 Acre area

Sl. No.	Particulars	Unit(No/Kg)	Cost in Rs.	Amount(in Rs.)
1	Pond clearance	LS	LS	2800
2	Cost for sampling and testing kits	LS	LS	2000
3	Drying, desilting and ploughing	LS	LS	2400
4	Lime	200kg	@Rs.12/kg	2400
5	Single Super Phosphate	100 kg	@Rs.12/kg	1200
6	Urea (50kgxRs.7/-)	50 kg	@Rs.7/kg	350
7	Raw Cow Dung(4tonsxRs.800) or	4 Ton	@Rs.800/ton	3200

	Humic acid			
8	Fish Seed	2500 no	@Rs.10/- fingerling	25000
9	Fish Feed	2400 kg	@Rs. 45/kg	108000
10	Harvesting charges per acre	LS	LS	6000
11	Medicine/ Prophylaxis	LS	LS	5000
12	Miscellaneous	LS	LS	2000
	Total			**160350**
	Rounding Off			**160000**
13	Cost of Cows	2	@30000/-	60000
13	Fodder cultivation for dairy	2	1000 per animal	2000
14	Cattle feed (one month)-Formulated (kg)	180	25	5000
15	Cattle feed (one month)-Paddy straw (kg)	LS	LS	500
16	Medicines and chemicals	LS	LS	5000
			Total	**72500**
	Total			**232500**
17	Fish production 2000kg		**140/Kg**	**280000**
18	Milk Production 270X8		**40/Lit**	**86400**
	G. Income			**366400**
	Net Profit			**133900**

16.Monoculture of Tilapia Culture in 1 acre area/crop/yr

Sl. No.	Particulars	Units	Unit Cost in Rs.	Total Cost in Rs.
1	Pond Preparation including dyke repair, de-weeding, sludge removal and bio-security net	LS		28000.00
2	Tilapia Seed including transportation	6000 nos.	2.00	15000.00
3	Formulated floating pellet feed	3300 kg	38.00	125400.00
4	Water Management			7000.00
5	Harvesting and Transportation			5000.00
6	**Total Recurring Cost**			**1,80,400.00 Say 1,80,000.00**
7	**Gross Profit**	3000 kg	90.00	2,70,000.00
8	**Net Profit**			**90,000.00**

17.Monoculture of Seabass in 1 acre area/crop/yr

	Input Cost	Quantity	Rate	Amount in Rs. (Lakh)
1	Pond Preparation		Lump Sum	2,000.00
2	Lime & Probiotics		Lump Sum	6,000.00
3	Fertilizer		Lump Sum	4000.00
4	Sea bass Seed (40-50gm) Avg. size	2000 nos.	Rs. 30/pcs	60,000.00
5	Feed (45% crude protein) @ 1.5:1 FCR	2400 Kg	Rs. 80.00/Kg	1,92,000.00

6	Diesel	400 ltr.	Rs.60/ltr	24,000.00
7	Harvesting	1600 kg	Rs. 5/kg	8,000.00
8	Misc.			4000.00
			Total	**3,00,000.00**
9	Sea bass production per ha per annum	1600 kg		
10	Gross Income from fish sale		@ Rs. 350/kg	**5,60,000.00**
	Net Profit			**2,60,000.00**

18.Monoculture of Freshwater Prawn:

Sl. No.	Particulars	Unit(No/Kg)	Cost in Rs.	Amount(in Rs.)
1	Pond clearance	LS	LS	2300
2	Cost for sampling and testing kits	LS	LS	2000
3	Drying, desilting and ploughing	LS	LS	2100
4	Lime	600kg	@Rs.12/kg	7200
5	Single Super Phosphate	100 kg	@Rs.10/kg	1000
6	Urea (50kgxRs.7/-)	50 kg	@Rs.7/kg	350
7	Humic acid	10lt	@600/lt	6000
8	Prawn seed (Scampi)	10000 no.	@Rs 5/-	50000
9	Feed	2000 kg	@Rs. 50/kg	100000
10	Medicine/ Prophylaxis	LS	LS	10000
11	Harvesting charges per acre	LS	LS	10000
12	Miscellaneous	LS	LS	9000
	Total			**199950**
	Rounding Off			**200000**
14	**Income from scampi production Scampi-1200kg @ Rs. 400/kg**	**1200**	**400/kg**	**480000**
15	**Net Profit**			**280000.00**

19. Polyculture/composite of Fish and other diversified fish Species like Magur/Minor carp/barb/Mola/Small indigenusSps etc.

Sl. No.	Particulars	Unit(No/Kg)	Cost in Rs.	Amount(in Rs.)
1	Pond clearance	LS	LS	2300
2	Cost for sampling and testing kits	LS	LS	2000
3	Drying, desilting and ploughing	LS	LS	2100
4	Lime	200kg	@Rs.12/kg	2400
5	Single Super Phosphate	100 kg	@Rs.10/kg	1000
6	Urea (50kgxRs.7/-)	50 kg	@Rs.7/kg	350
7	Raw Cow Dung(4tonsxRs.800) or Humic acid	4 Ton	@Rs.800/ton	3200
8	Fish Seed	2000 no	@Rs.10/- fingerling	20000
9	Prawn seed (Scampi)/other seed	3000 no.	@Rs 5/-	15000
10	Feed	2700 kg	@Rs. 45/kg	121500
11	Medicine/ Prophylaxis	LS	LS	5000
12	Harvesting charges per acre	LS	LS	5000
13	Miscellaneous	LS	LS	1000

	Total			**180850**
	Rounding Off			**180000**
14	**Income from fish and scampi/other fish sps. production Fish- 1600 Kg @Rs.140/kg and Scampi-250kg @ Rs. 400/kg**			**324000**
15	**Net Profit**			**144000.00**

20.Crab culture (open pond / fattening box)/ crop (6 months):

Sl. No.	Items	Unit	Rate (Rs.) @	Amount (Rs.)
1	Lime (Kg)	250 Kg	12/kg	3000.00
2	Pond water management inputs (i.e. Urea, SSP, Manure,water pumping and aeration,Bleeching powder and its other forms, inorganic manure etc.)	LS	LS	10000.00
3	Cost of sampling and testing kits	LS	LS	2000.00
4	Crab seed (Size avg. 50g)	2400 no.	@20/Pc.	48000.00
5	Raw fish/ha.	3000 Kg	@Rs.36/Kg.	108000.00
7	Medicine/Prophylaxis (Disinfectants, Multivitamin, Mineral, Oxy tabs etc.)	LS	LS	6000.00
8	Harvesting charges	LS	LS	6000.00
9	Miscellaneous	LS	LS	8000.00
10	Bio security Net with Bamboo	LS	LS	20000.00
	Total			**211000.00**
11	1000 kg crab		500/kg	500000.00
12	**Net profit**			**289000.00**

21.Pangassius Fish Culture(6 months):

Sl. No.	Particulars	Qty	Rate(Rs)	Amount in Rs.
1	Pond Clearance	LS	LS	2800
2	Drying, Desilting, Ploughing and watering(LS)	LS	LS	5000
3	Lime(in kg)	200	@12/Kg	2400
4	Pangassius Fish Seed	3500	@10Pc	35000
5	Floating Feed(FCR 1.4)/ Wet feed (in kg)	4900	36	176400
6	Cost for sampling and testing kits	LS	LS	2000
7	Pumping charges (electricity/ diesel)	LS	LS	12000
8	Harvesting charges per acre	LS	LS	6000
9	Miscellaneous Medicine & Prophylactic measures	LS	LS	14500
			Total	**256100**
			Rounding Off	**256000**
10	Fish production @ 5250kg		**100/Kg**	**525000**
	G. Income			**525000**
	Net Profit			**269000**

22.Ornamental fish farming (small unit of 40 tanks (2.5ft*1.5 ft* 2ft ht/ tank)**with 330 cum water volume)**

Sl. No.	**Items**	**Unit**	**Rate (Rs.) @**	**Amount (Rs.)**
1	Brood Stock fish	1200 nos	10	12000
2	feed	250 kg	36	9000
3	Power and fuel	LS		6000
	Medicine/Prophylaxis (Disinfectants,	LS		5000
4	Packing and transport	LS		10000
5	Misc	LS		3000
	Total			**45000**
6	Production 15000fry or fish	2.5ft*1.5 ft* 2ft ht	4/pc	60000
7	**Net profit**			**25000**

Government of Odisha
Department of Agriculture & Farmers' Empowerment
Directorate of Agriculture & Food Production
Krushi Bhawan, Odisha, Bhubaneswar

Letter No- DAFP-FARM-OSSC-0001-2023-30702 **/Agril. Dated:** 29.08.2024

To,

The Managing Director
Odisha State Co-operative Bank Ltd.
Bhubaneswar-1

Sub: Communication of unit benchmark cost of different livestock activities for fixation of scale of finance for the year 2025-26 under the scheme "Promotion of Integrated Farming".

Ref: Your Letter No OSCB/DoCM/ 3006(7)/2024-25 Dtd 24.08.2024 and Letter no: 12677, Dt: 27.08.2024 of Directorate of Animal Husbandry & VS (O).

Sir,

With reference to the subject and letter cited above, enclosed please find herewith the unit benchmark cost of different livestock activities shared by the DAH & VS, Odisha f or fixation of scale of finance for the year 2025-26 under the scheme "Promotion of Integrated Farming" along with the list of 24 different models of IFS for taking further action at your end.

This is for your information and necessary action.

Yours faithfully,

28/8

As above

Director of Agriculture &
Food Production, Odisha

DAFP-FARM-OSSC-0001-2021/61/2024

ପ୍ରାଣୀପାଳନ ଓ ପ୍ରାଣୀଚିକିତ୍ସା ନିର୍ଦ୍ଦେଶାଳୟ,ଓଡିଶା,କଟକ
Directorate of Animal Husbandry & Veterinary Services,
Odisha, Mangalabag, Cuttack-753001
Phone no.-0671-2414629,Email-dahvsorissa@gmail.com,
Website-http://odishaahvs.nic.in

Letter No. 12677 /Vet. Date 27. 8. 2024

To

The Director, Agriculture & Food Production,
Odisha, Bhubaneswar.

Sub: Communication of unit benchmark cost of different livestock activities for fixation of Scale of finance for the year 2025-26

Ref: Letter No. DAFP-FARM-OSSC-001-2021-30068/ Agril. on dt 27.08.2024

Sir,

With reference to the subject cited above, I am communicating herewith the benchmark cost of different livestock units in different models (as follows) for fixation of Scale of finance under the Scheme "Promotion of Integrated Farming" for the year 2025-26.

SL No	Livestock unit/activity	Total Working Capital (Rs)
1.	Sheep/Goat Rearing (10+1 Unit)	36,500/-
2.	Sheep/Goat Rearing (5 Units)	17,000/-
3.	Milch Cow (2 Units)	60,000/-
4.	Milch Cow (1 Unit)	30,000/-

This is for your kind information & necessary action.

Encl: as above

Yours faithfully,

27-08-2024

Additional Director (SAD),
DAH & VS, Odisha.

Memo No. 12678 /Vet. Date 27. 8. 2024

Copy to the PA to the Director, AH & VS (O) for information.

27-08-2024

Additional Director (SAD),
DAH & VS, Odisha.

Abstract of Unit benchmark cost of different livestock activities for fixation of scale of finance are taken under the scheme "Promotion of Integrated Farming "for FY 2025-26

Sl. No.	Activity	Unit size	Working capital (in Rs.)
1	Sheep and Goat Rearing	(10+1)	36,500/-
2	Sheep and Goat Rearing	5	17,000/-
3	Milch Cow	(1+1) Unit	60,000/-
4	Milch Cow	1 Unit	30,000/-

27/08/24
Support Officer (SAD)

27/8/24
Assistant Director (DD)

27-08-2024
Deputy Director (SAD)

27/8/24
Deputy Director (DD)

27-08-2024
Addl. Director (SAD)

1. **Sheep/ Goat Rearing (10+1 Unit Capacity)**

Sl. No.	Particulars	Amounts(Rs.)
Working Capital (For one year)		
1	Insurance Charges for Animals @ Rs. 7.5% of total value of the animals (Rs. 75,000.00)	**5,625/-**
2	Cost of Feed	
	Ram/ Buck @ 1 no/ 120 days/0.25 kg/Rs. 32	960/-
	Ewe/ Doe @ 10 no / 120 days/ 0.25 kg/ Rs. 32	9,600/-
	Kid @24 no/ 30 days/ 0.15 kg/ Rs. 32	3,456/-
	Total	**14,016/-**
3	Cost of green fodder cultivation for 0.4 acre @ Rs. 12,000/- per acre	**4,800/-**
4	Veterinary Aid	
	Adult animal @ Rs. 150 per animal/year	1,650/
	Kid @ Rs. 75 per animal	1,800/-
	Total	**3,450/-**
5	Electricity charge @ Rs. 45 per animal/year	**1,575/-**
6	Miscellaneous expenditure (transportation, utensil, cleaning and water charge etc.)- LS	**7,034/-**
	Total Working Capital	**36,500/-**

27/08/24
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27.08.2024
Deputy Director (SAD)

27/8/24
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27.08.2024
Addl. Director (SAD)

1. **Sheep/ Goat Rearing (5 Unit Capacity)**

Sl. No.	Particulars	Amounts(Rs.)
Working Capital (For one year)		
1	Insurance Charges for Animals @ Rs. 7.5% of total value of the animals (Rs. 30,000.00)	**2,250/-**
2	Cost of Feed	
	Ewe/ Doe @ 5 no / 120 days/ 0.25 kg/ Rs. 32	4,800/-
	Kid @ 12 no/ 30 days/ 0.15 kg/ Rs. 32	1,728/-
	Total	**6,528/-**
3	Cost of green fodder cultivation for 0.2 acre @ Rs. 12,000/- per acre	**2,400/-**
4	Veterinary Aid	
	Adult animal @ Rs. 150 per animal/year	750/
	Kid @ Rs. 75 per animal	900/-
	Total	**1,650/-**
5	Electricity charge @ Rs. 45 per animal/year	**225/-**
6	Miscellaneous expenditure (transportation, utensil, cleaning and water charge etc.)- LS	**3,947/-**
	Total Working Capital	**17,000/-**

27/08/24
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27.08.2024
Deputy Director (SAD)

Deputy Director (DD)
27/8/24

Addl. Director (SAD)
27.08.2024

FY 2025-26

1. Economics of Dairy Farming (Cross Bred) (1+1)

Sl. No.	Particulars	Cost per Animal (in Rs.)	No. of Animal	Amount (in Rs.)
Working Capital (for 3 months) Milk yielding- 10.0 lts. / cow				
1	Insurance charges @ 7.5% of animal cost of Rs.70,000/- for 1 year	5,250	2	10,500/-
2	Labour charges	-	-	0
3	Cost of concentrate feed (2.0 kg + 4 kg)= 6.0 kg X 90 days X Rs.30/-	16,200	2	32,400/-
4	Cost of green fodder (20kg X 90 days X Rs.2.50/-)	4,500	2	9,000/-
5	Cost of Dry Fodder (3kg X 90 days X Rs.5/-)	1,350	2	2,700/-
6	Veterinary Aid - LS	500	2	1,000/-
7	Electricity charges - LS	-	-	600/-
8	Miscellaneous expenditure. - LS	1900	2	3,800/-
Total Working Capital				**60,000/-**

27/08/24
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Assistant Director (DD)

27.08.2024
Deputy Director (SAD)

Deputy Director (DD)
27/8/24

27.08.2024
Addl. Director (SAD)

FY 2025-26

2. Economics of Dairy Farming (Cross Bred) (1 Unit Capacity)

Sl. No.	Particulars	Cost per Animal (in Rs.)
Working Capital (for 3 months) Milk yielding- 10.0 lts. / cow		
1	Insurance charges @ 7.5% of animal cost of Rs.70,000/- for 1 year	5,250
2	Labour charges	-
3	Cost of concentrate feed (2.0 kg + 4 kg)= 6.0 kg X 90 days X Rs.30/-	16,200
4	Cost of green fodder (20kg X 90 days X Rs.2.50/-)	4,500
5	Cost of Dry Fodder (3kg X 90 days X Rs.5/-)	1,350
6	Veterinary Aid - LS	500
7	Electricity charges - LS	300
8	Miscellaneous expenditure. - LS	1900
	Total Working Capital	**30,000/-**

27/08/24
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27/8/24
Assistant Director (DD)

27-08-2024
Deputy Director (SAD)

Deputy Director (DD)
27/8/24

Addl. Director (SAD)
27-08-2024

24 Nos of IFS Models for the small &Marginal Farmers									
Type of IFS	**Model No.**	**Components**	**Without Crop Convergence**			**Model No.**	**With Crop Convergence**		
			Proposed Cost in Rs.	**Financial Assistance in Rs.(Gen Farmers)**	**Financial Assistance in Rs. for SC/ST &others)**		**Proposed Cost in Rs.**	**Financial Assistance in Rs.(Gen Farmers)**	**Financial Assistance in Rs. for SC/ST &others)**
Large IFS Model (2.0 acre-2.5 acre)	**1**	Model-1(Diary+Goatery Based IFS)	3,42,500	1,37,000	1,71,250	**4**	3,17,500	1,27,000	1,58,750
	2	Model-2(Diary Based)	2,97,500	1,19,000	1,48,750	**5**	2,72,500	1,09,000	1,36,250
	3	Model-3(Goatery Based)	2,22,500	89,000	1,11,250	**6**	1,97,500	79,000	98,750
Medium IFS Model (1.0 acre-2.00 acre)	**7**	Model-1(Diary+Goatery Based IFS)	2,84,200	1,13,680.00	1,42,100	**10**	2,64,200	1,05,680	1,32,100
	8	Model-2(Diary Based)	2,61,700	1,04,680.00	1,30,850	**11**	2,41,700	96,680	1,20,850
	9	Model-3(Goatery Based)	1,64,200	65,680.00	82,100	**12**	1,44,200	57,680	72,100
Small IFS Model Without Farm Pond (0.5 acre-1.0 acre)	**13**	Model-1(Diary+Goatery Based IFS)	1,77,500	71,000	88,750	**16**	1,57,500	63,000	78,750
	14	Model-2(Diary Based)	1,55,000	62,000	77,500	**17**	1,35,000	54,000	67,500
	15	Model-3(Goatery+1Milch Cow Based)	1,17,500	47,000	58,750	**18**	97,500	39,000	48,750
Small IFS Model WithFarm Pond (0.5 acre-1.0 acre)	**19**	Model-1(Diary+Goatery Based IFS)	1,77,500	71,000	88,750	**22**	1,57,500	63,000	78,750
	20	Model-2(Diary Based)	1,55,000	62,000	77,500	**23**	1,35,000	54,000	67,500
	21	Model-3(Goatery+1Milch Cow Based)	1,17,500	47,000	58,750	**24**	97,500	39,000	48,750

N.B.
1.The details of the 24 IFS Models is available in the scheme Guidelines.
2. Duplicacy of insurance coverage should be avoided at the time of Financing.